

**ORDINANCE 24-09  
ANNUAL LEVY ORDINANCE  
WEST CHICAGO PARK DISTRICT**

STATE OF ILLINOIS     )  
                                          )ss  
COUNTY OF DUPAGE    )

In pursuance of authority vested in them by the Park District Code, Article Five, the Commissioners of the Park Board, in meeting assembled, do hereby find and declare that there will be required to be raised by general taxation the amounts hereinafter set forth, to be levied upon all the taxable property in said Park District, in order to meet and defray all the necessary expenses and liabilities of the Park District as required by statute or voted by people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follows, to wit:

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|                                   | <u>Amount to be<br/>Raised by Taxation</u> |
|-----------------------------------|--------------------------------------------|
| <br>                              |                                            |
| I. <u>CORPORATE FUND</u>          |                                            |
| A. <u>ADMINISTRATIVE DIVISION</u> |                                            |
| Salaries and Wages                | \$ 221,400.00                              |
| Contractual Services              | 70,505.00                                  |
| Legal                             | 11,750.00                                  |
| Computer Maintenance              | 11,750.00                                  |
| Software Maintenance              | 11,750.00                                  |
| Rental of Photocopier             | 11,750.00                                  |
| IT Services                       | 23,505.00                                  |
| Utilities                         | 29,400.00                                  |
| Medical Insurance                 | 94,000.00                                  |
| <br>                              |                                            |
| TOTAL ADMINISTRATIVE DIVISION     | <br>\$ 415,305.00                          |
| <br>                              |                                            |
| B. <u>PARKS DIVISION</u>          |                                            |

|                                                                 |            |                        |
|-----------------------------------------------------------------|------------|------------------------|
| Salaries and Wages                                              |            | 276,200.00             |
| Contractual Services                                            |            | 419,650.00             |
| Seasonal Labor                                                  | 297,400.00 |                        |
| Service Contracts                                               | 86,950.00  |                        |
| Equipment Rental                                                | 23,500.00  |                        |
| License & Inspection Fees                                       | 11,800.00  |                        |
| Supplies & Materials                                            |            | 138,669.00             |
| Personnel                                                       | 8,209.00   |                        |
| Ice Control                                                     | 10,600.00  |                        |
| Chemicals                                                       | 4,700.00   |                        |
| Janitorial                                                      | 10,600.00  |                        |
| Vehicle & Machine                                               | 5,800.00   |                        |
| Fuel & Oil Supplies                                             | 58,760.00  |                        |
| Tools & Hardware                                                | 9,400.00   |                        |
| Landscape Materials                                             | 30,600.00  |                        |
| Repairs & Maintenance                                           |            | 152,760.00             |
| Buildings                                                       | 47,000.00  |                        |
| Vehicles & Machines                                             | 23,500.00  |                        |
| Playgrounds                                                     | 35,250.00  |                        |
| Splash Pads                                                     | 11,760.00  |                        |
| Equipment                                                       | 35,250.00  |                        |
| <b>TOTAL PARKS DIVISION</b>                                     |            | <b>\$ 987,279.00</b>   |
| <b>TOTAL CORPORATE FUND</b>                                     |            | <b>\$ 1,402,584.00</b> |
| <b>Said amounts are hereby levied as the Corporate Fund Tax</b> |            |                        |

II. RECREATION FUND

A. ADMINISTRATIVE DIVISION

|                      |          |              |
|----------------------|----------|--------------|
| Salaries and Wages   |          | \$236,600.00 |
| Contractual Services |          | 25,555.00    |
| Legal Publications   | 1,900.00 |              |
| Photocopier Lease    | 4,700.00 |              |
| Computer Maintenance | 9,500.00 |              |
| Software Maintenance | 9,455.00 |              |
| Supplies & Materials |          | 51,156.00    |
| Marketing            | 9,500.00 |              |
| Office Supplies      | 9,500.00 |              |

|                               |                   |           |               |
|-------------------------------|-------------------|-----------|---------------|
|                               | Fuel/Oil          | 15,156.00 |               |
|                               | Athletic Fields   | 17,000.00 |               |
|                               | Utilities         |           | 20,800.00     |
|                               | Medical Insurance |           | 98,800.00     |
| TOTAL ADMINISTRATIVE DIVISION |                   |           | \$ 422,141.00 |

B. RECREATION DIVISION

|                           |                     |  |               |
|---------------------------|---------------------|--|---------------|
|                           | Salaries and Wages  |  | 72,250.00     |
|                           | Program Contractual |  | 47,316.00     |
|                           | Program Supplies    |  | 23,660.00     |
| TOTAL RECREATION DIVISION |                     |  | \$ 143,226.00 |

C. SPECIAL FACILITIES DIVISION

|                                   |                         |  |               |
|-----------------------------------|-------------------------|--|---------------|
|                                   | Salaries and Wages      |  | 79,500.00     |
|                                   | Contractual Services    |  | 113,600.00    |
|                                   | Supplies and Materials  |  | 47,300.00     |
|                                   | Utilities               |  | 66,200.00     |
|                                   | Repairs and Maintenance |  | 47,355.00     |
| TOTAL SPECIAL FACILITIES DIVISION |                         |  | \$ 353,955.00 |

**TOTAL RECREATION FUND** **\$ 919,322.00**

**Said amounts are hereby levied as the Recreation Fund Tax**

III. LIGHTING AND PAVING FUND

|                                       |                      |  |                    |
|---------------------------------------|----------------------|--|--------------------|
|                                       | A. Lighting Projects |  | \$ 270.00          |
|                                       | B. Paving Projects   |  | 854.00             |
| <b>TOTAL LIGHTING AND PAVING FUND</b> |                      |  | <b>\$ 1,124.00</b> |

**Said amounts are hereby levied as the Lighting and Paving Fund Tax**

IV. I.M.R.F. FUND

A. I.M.R.F. Contributions \$21,353.00

**TOTAL I.M.R.F. FUND \$21,353.00**

**Said amounts are hereby levied as the I.M.R.F. Fund Tax**

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V. SOCIAL SECURITY FUND

A. F.I.C.A. Contributions \$202,296.00

**TOTAL SOCIAL SECURITY FUND \$ 202,296.00**

**Said amounts are hereby levied as the Social Security Fund Tax**

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VI. LIABILITY INSURANCE FUND

A. General Liability \$ 43,850.00

B. Workers' Compensation 5,600.00

**TOTAL LIABILITY INSURANCE FUND \$ 49,450.00**

**Said amounts are hereby levied as the Liability Insurance Fund Tax**

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VII. AUDIT FUND

A. Audit Services \$ 22,477.00

**TOTAL AUDIT FUND \$ 22,477.00**

**Said amount is hereby levied as the Audit Fund Tax**

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VIII. HANDICAPPED RECREATION FUND

A. Contractual Services (WDSRA) \$ 445,051.00

**TOTAL HANDICAPPED RECREATION FUND \$ 445,051.00**

**Said amount is hereby levied as the Handicapped Recreation Fund Tax**

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**RECAPITULATION**

The following are the total taxes to be levied for:

|                             |    |                   |
|-----------------------------|----|-------------------|
| CORPORATE FUND              | \$ | 1,402,584.00      |
| RECREATION FUND             |    | 919,322.00        |
| LIGHTING AND PAVING FUND    |    | 1,124.00          |
| I.M.R.F. FUND               |    | 21,353.00         |
| SOCIAL SECURITY FUND        |    | 202,296.00        |
| LIABILITY INSURANCE FUND    |    | 49,450.00         |
| AUDIT FUND                  |    | 22,477.00         |
| HANDICAPPED RECREATION FUND |    | <u>445,051.00</u> |

**TOTAL TAXES LEVIED** \$ 3,063,657.00

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Making the aggregate sum of Three Million, Sixty-Three Thousand, Six Hundred Fifty Seven Dollars (\$3,063,657.00) to be raised by taxation and levied on all the taxable property in said Park District, in order to meet and defray all the necessary expenses and liabilities of the Park District as required by statute or voted by the people in accordance with law.

That the Secretary of the West Chicago Park District shall file with the County Clerk of the County of DuPage, State of Illinois, a certified copy of this Ordinance no later than the last Tuesday in December 2024.

This Ordinance shall be in full force and effect from and after its passage and approval.

ADOPTED this 10th day of December 2024, pursuant to a roll call vote as follows:

AYES: 4

NAYS: 0

ABSENT: 1

  
\_\_\_\_\_  
President, West Chicago Park District

ATTEST:

  
\_\_\_\_\_  
Secretary, West Chicago Park District

STATE OF ILLINOIS        )  
COUNTY OF DUPAGE     )

CERTIFICATION

I, GINA RADUN, do hereby certify that I am the duly qualified and acting Secretary of the Board of Park Commissioners (the "Board") of the West Chicago Park District, DuPage County, Illinois (the "District"), and that as such official I am the keeper of the records and files of the Board.

I further certify that the foregoing is a full, true and complete copy of an Ordinance, entitled "Ordinance 24-09 Annual Levy Ordinance, West Chicago Park District", adopted at a Regular Meeting of the Board held on the 10<sup>th</sup> day of December 2024.

I further certify that said Ordinance was adopted, pursuant to, and in all respects in compliance with, the provisions of Sections 18-55 through 18-90 of the Truth-in-Taxation Law (35 ILCS 200/18-55 through 200/18-100).

I do further certify that the deliberations of the Board at said meeting were conducted openly, that all of the votes taken at said meeting were taken openly, that said meeting was held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provisions of the Park District Code of the State of Illinois, as amended, and that the Board has complied with all of the provisions of said Act and said Code and with all of the procedural rules of the Board.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of the District this 10th day of December 2024.



  
Secretary, West Chicago Park District

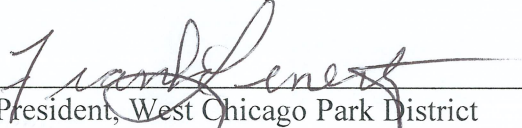
STATE OF ILLINOIS            )  
COUNTY OF DUPAGE

CERTIFICATE OF COMPLIANCE  
WITH THE ILLINOIS TRUTH IN TAXATION LAW  
35 ILCS 200/18-55 THROUGH 200/18-100

I, FRANK P. LENERTZ, do hereby certify that I am the duly elected President and Presiding Officer of the Board of Park Commissioners of the West Chicago Park District, DuPage County, Illinois; and that attached hereto is a true and correct copy of the Annual Tax Levy Ordinance assessing taxes of the West Chicago Park District for the fiscal year beginning on the 1<sup>st</sup> day of May, 2025 and ending on the 30<sup>th</sup> day of April, 2026.

I further certify that said Ordinance was adopted, pursuant to, and in all respects in compliance with the provisions of Sections 18-55 through 18-90 of the Truth-in-Taxation Law.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of the District this 10<sup>th</sup> day of December 2024.

  
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President, West Chicago Park District

(SEAL)

